

# State Appellate Public Defender

**STARS Number & Budget Unit:** 443 SGDA

**Bill Number & Chapter:** H785 (Ch.278), H805 (Ch.282)

PROGRAM DESCRIPTION: The Office of the State Appellate Public Defender provides legal representation to indigent defendants upon the appeal of their felony criminal convictions in district court; appeals from the district court in post-conviction relief proceedings brought pursuant to the uniform post-conviction procedures act; appeals from the district court in habeas corpus proceedings; and post-conviction relief proceedings in capital cases.

<b>DIVISION SUMMARY:</b>	<b>FY 2003 Total Appr</b>	<b>FY 2003 Actual</b>	<b>FY 2004 Total Appr</b>	<b>FY 2005 Request</b>	<b>FY 2005 Gov Rec</b>	<b>FY 2005 Approp</b>
<b>BY FUND SOURCE</b>						
General	1,217,700	1,175,100	1,228,800	1,358,400	1,262,900	1,262,900
Percent Change:		(3.5%)	4.6%	10.5%	2.8%	2.8%
<b>BY EXPENDITURE CLASSIFICATION</b>						
Personnel Costs	969,100	861,900	983,000	1,009,200	1,018,200	1,018,200
Operating Expenditures	246,300	255,500	245,800	349,200	244,700	244,700
Capital Outlay	2,300	57,700	0	0	0	0
Total:	1,217,700	1,175,100	1,228,800	1,358,400	1,262,900	1,262,900
Full-Time Positions (FTP)	15.00	15.00	15.00	15.00	15.00	15.00

In accordance with Section 67-3519, Idaho Code, this division is authorized no more than 15.00 full-time equivalent positions at any point during the period July 1, 2004 through June 30, 2005 for the programs specified.

<b>DECISION UNIT SUMMARY:</b>	<b>FTP</b>	<b>General</b>	<b>Dedicated</b>	<b>Federal</b>	<b>Total</b>
<b>FY 2004 Original Appropriation</b>	<b>15.00</b>	<b>1,228,800</b>	<b>0</b>	<b>0</b>	<b>1,228,800</b>
<b>FY 2005 Base</b>	<b>15.00</b>	<b>1,228,800</b>	<b>0</b>	<b>0</b>	<b>1,228,800</b>
Personnel Cost Rollups	0.00	17,500	0	0	17,500
Nonstandard Adjustments	0.00	(1,100)	0	0	(1,100)
Change in Employee Compensation	0.00	17,700	0	0	17,700
<b>FY 2005 Total Appropriation</b>	<b>15.00</b>	<b>1,262,900</b>	<b>0</b>	<b>0</b>	<b>1,262,900</b>
Change From FY 2004 Original Approp.	0.00	34,100	0	0	34,100
% Change From FY 2004 Original Approp.	0.0%	2.8%			2.8%

APPROPRIATION HIGHLIGHTS: Personnel benefit costs were funded. No inflationary increases were funded. Nonstandard adjustments reflect changes in Controller and risk management rates. A 2% change in employee compensation (CEC) increase was fully funded, with an additional one-time 1% CEC contingent upon a prescribed ending balance in the General Fund at the end of fiscal year 2004 (H805).

<b>FY 2005 APPROPRIATION:</b>	<b>FTP</b>	<b>Pers. Cost</b>	<b>Oper Exp</b>	<b>Cap Out</b>	<b>T/B Pymnts</b>	<b>Lump Sum</b>	<b>Total</b>
G 0001-00 General	15.00	1,018,200	244,700	0	0	0	1,262,900